



VALLE DE BRAVO 0107

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

( P E S O S )

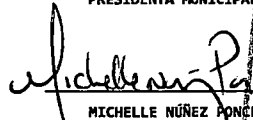
CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>527,508,231.27</b>	<b>0.00</b>	<b>527,508,231.27</b>	<b>233,494,480.48</b>	<b>232,952,355.53</b>	<b>294,013,750.79</b>
A. A00 PRESIDENCIA	31,918,164.01	0.00	31,918,164.01	7,548,446.35	7,548,446.35	24,369,717.66
B. A02 Derechos Humanos	2,641,240.80	0.00	2,641,240.80	953,252.87	953,252.87	1,687,987.93
C. B00 SINDICATURAS	3,607,656.80	0.00	3,607,656.80	736,468.38	736,468.38	2,871,188.42
D. C01 Regiduría I	1,827,689.08	0.00	1,827,689.08	577,784.88	577,784.88	1,249,904.20
E. C02 Regiduría II	1,750,189.08	0.00	1,750,189.08	470,428.19	470,428.19	1,279,760.89
F. C03 Regiduría III	1,750,189.08	0.00	1,750,189.08	486,940.07	486,940.07	1,263,249.01
G. C04 Regiduría IV	1,750,189.08	0.00	1,750,189.08	522,375.47	522,375.47	1,227,813.61
H. C05 Regiduría V	1,750,189.08	0.00	1,750,189.08	466,700.79	466,700.79	1,283,488.29
I. C06 Regiduría VI	1,750,189.08	0.00	1,750,189.08	468,021.24	468,021.24	1,282,167.84
J. C07 Regiduría VII	1,750,189.08	0.00	1,750,189.08	468,721.02	468,721.02	1,281,468.06
K. D00 SECRETARIA DEL AYUNTAMIENTO	43,507,399.74	0.00	43,507,399.74	17,677,666.33	17,362,047.76	25,829,733.41
L. E00 ADMINISTRACIÓN	36,226,485.19	0.00	36,226,485.19	4,750,213.59	4,750,213.59	31,476,271.60
M. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	90,605,712.20	0.00	90,605,712.20	38,200,814.23	38,197,290.74	52,404,897.97
N. F01 Desarrollo Urbano y Servicios Públicos	7,985,452.57	0.00	7,985,452.57	4,495,690.20	4,495,690.20	3,489,762.37
O. G00 ECOLOGÍA	4,038,576.70	0.00	4,038,576.70	2,043,593.32	2,042,421.72	1,994,983.38
P. H00 SERVICIOS PUBLICOS	78,376,342.85	0.00	78,376,342.85	37,536,024.34	37,418,908.29	40,840,318.51
Q. K00 CONTRALORIA	4,210,181.92	0.00	4,210,181.92	2,207,547.61	2,207,547.61	2,002,634.31
R. L00 TESORERIA	130,843,549.11	0.00	130,843,549.11	77,943,296.02	77,943,296.02	52,900,253.09
S. M00 CONSEJERIA JURIDICA	14,315,175.97	0.00	14,315,175.97	5,325,132.43	5,325,132.43	8,990,043.54
T. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	17,493,568.09	0.00	17,493,568.09	8,858,110.28	8,835,720.28	8,635,457.81
U. N01 Desarrollo Agropecuario	2,785,879.92	0.00	2,785,879.92	948,247.68	948,247.68	1,837,632.24
V. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	27,931,033.33	0.00	27,931,033.33	8,933,459.05	8,901,980.05	18,997,574.28
W. Q00 SEGURIDAD PUBLICA Y TRANSITO	12,395,020.89	0.00	12,395,020.89	9,238,925.22	9,188,098.98	3,156,095.67
X. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,590,177.75	0.00	1,590,177.75	333,115.54	333,115.54	1,257,062.21
Y. T00 PROTECCIÓN CIVIL	4,707,789.87	0.00	4,707,789.87	2,303,505.38	2,303,505.38	2,404,284.49
<b>II. GASTO ETIQUETADO</b>	<b>135,739,383.12</b>	<b>0.00</b>	<b>135,739,383.12</b>	<b>11,658,435.47</b>	<b>11,658,435.47</b>	<b>124,080,947.65</b>
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	86,435,005.00	0.00	86,435,005.00	0.00	0.00	86,435,005.00
B. L00 TESORERIA	28,100,688.34	0.00	28,100,688.34	34,104.00	34,104.00	28,066,584.34
C. Q00 SEGURIDAD PUBLICA Y TRANSITO	20,780,064.54	0.00	20,780,064.54	11,624,331.47	11,624,331.47	9,155,733.07
D. T00 PROTECCIÓN CIVIL	423,625.24	0.00	423,625.24	0.00	0.00	423,625.24



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( P E S O S )

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
III. TOTAL DE EGRESOS (III = I + II)	663,247,614.39	0.00	663,247,614.39	245,152,915.95	244,610,791.00	418,094,698.44

PRESIDENTA MUNICIPAL  
  
MICHELLE NUÑEZ PONCE



TESORERO MUNICIPAL  
  
CRISTIAN JONATAN ESCLAS VERA

